

Glocester School District

West Glocester Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,399	58.1%
Substitutes	\$98	1.1%
Instructional Paraprofessionals	\$699	7.5%
Pupil-Use Technology	\$70	0.8%
Instructional Materials	\$152	1.6%
Total	\$6,419	69.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$175	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$148	1.6%
Curriculum Development	\$17	0.2%
Staff Development	\$6	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$38	0.4%
Therapists, Psychologists	\$149	1.6%
Total	\$534	5.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,271	13.7%
Food Service	\$162	1.7%
Safety	\$0	0.0%
Building Upkeep	\$568	6.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$2,001	21.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$181	1.9%
School Office	\$164	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$345	3.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,998,313**

School Enrollment (ADM): **430**

School Per Pupil: **\$9,298**

(See Chart #2a for Comparison to Last Year)

